

## Examples of how service charges are calculated for the following services:

### Concierge

Total costs for borough	£3,000,000.00
divide by number of rent points for the borough	60,000
To give the Cost per Rent Point	£50.00
This is multiplied by the number of rent points appropriate to the service you receive	10
To give the cost for your service	£500.00
This is multiplied by the number of flats in your estate plan	30
To give the Estate cost	£15,000.00
Any building cleaning costs are added	£500.00
To give the Total Estate Cost	£15,500.00
This is multiplied by your property Rateable Value	£250.00
and divided by the Estate Rateable Value	£7,500.00
to give the Property Cost	<b>£516.67</b>

### Horticulture

Site cost	£240.00
This is multiplied by the fraction of that site that is applicable to your estate plan	0.5
to give the Estate cost	£120.00
This is multiplied by your property Rateable Value	£200.00
and divided by the Estate Rateable Value	£2,400.00
to give the Property Cost	<b>£10.00</b>

### Caretaking

Total costs for caretaking area	£250,000.00
divided by the number of properties with caretaking	2,000
gives the average caretaking cost per property	£125.00
this is multiplied by the number of properties in the estate	12
to give the estate cost	£1,500.00
This is multiplied by your property Rateable Value	£200.00
and divided by the Estate Rateable Value	£2,500.00
to give the Property Cost	<b>£120.00</b>

## Examples of how service charges are calculated for the following services:

### District Heating

### Lift maintenance

### Electricity (Lifts, Heating or Communal Lighting)

### Minor Repairs

Fuel total for the boiler house	£5,000.00	Total estate cost	£2,000.00	Electricity total	£500.00	Total repairs for estate	£250.00
This is multiplied by your property Rateable Value	£250.00	This is multiplied by your property Rateable Value	£200.00	This is multiplied by your property Rateable Value	£200.00	This is multiplied by your property Rateable Value	£200.00
and divided by the boiler Estate Rateable Value	£20,000.00	and divided by the Estate Rateable Value	£8,000.00	and divided by the Estate Rateable Value	£5,000.00	and divided by the Estate Rateable Value	£2,000.00
to give the Property Cost	<b>£62.50</b>	to give the Property Cost	<b>£50.00</b>	to give the Property Cost	<b>£20.00</b>	to give the Property Cost	<b>£25.00</b>

<b>TV Aerials</b>	These charges are a fixed amount for each property that receives the service.
<b>Insurance</b>	These charges are calculated for each property by the Council's Insurance Section.

## Examples of how service charges are calculated for the following services:

### Management

Total borough cost of all staff involved in leaseholder work	£600,000.00
Total of all Property Rateable Values	£1,160,000.00
Divide 1st by 2nd to give the Cost per £1 RV	£0.52
This is multiplied by your property Rateable Value	£200.00
to give the Property Cost	<b>£103.45</b>